

Service Pupil Premium 2023-2024 Expenditure

Our Service Pupil Premium allocation for 2023/24 was £58,625

The focus of our spending for the Service Pupil Premium is to ensure school places are available at short notice as well as catering for pupil's emotional well-being and additional needs on transition. We also ensure that all children are able to access an enriched, engaging curriculum. Our aim is to ensure high attendance, engagement in learning, outstanding behaviour and community cohesion along with providing children with the support they need quickly.

We are also aware that we need to provide additional support with phonics to ensure children make rapid progress in the Autumn Term.

Action	Cost
Individual support for children with learning difficulties, to ensure they are able to access the full school curriculum.	£18,000
To maintain current specialist advice and support for pupils with additional needs.	£5,700
To increase support within EYFS and Year 1 to address gaps in learning.	£12,000
Subsidising Educational Visits - To ensure all children access an enriched curriculum.	£6,000
Small group tuition for pupils delivered by qualified teachers.	£10,320
School Start Programme.	£2,605
Additional resources for children starting mid-year.	£4,000
Total	£58,625

Impact of Pupil Premium Spending 2023 - 2024

Specialised intensive support (1:1 and small group tuition) ensured the vast majority of children at risk of not making the required progress were achieving well with many making accelerated progress enabling them to reach the expected standard in most areas. Pupils were also very well supported in phonics with many children making accelerated progress resulting in them reaching the required standard. This was from a very low starting point.

Pressure for school places was extremely high this academic year due to postings, restructuring and increased housing in the area. There were significant pressures for places in Year 1 and Year 3. As a result, we employed additional T.A.'s to support children with additional needs. Families have appreciated our efforts to accommodate their children thus strengthening community links. The vast majority of children were able to start school within hours of arriving within our catchment area ensuring that they missed as little schooling as possible. We were able to cater effectively for the needs of vulnerable children or children with Special Educational Needs at short notice due to staffing ratios and staff expertise - This impacted on progress and attainment as well as community cohesion and on progress, inclusion and attainment of vulnerable groups.

Attendance at the school has remained high due to the fact that we were able to offer an enriched curriculum that motivated children and stimulated learning - This impacted on enjoyment and engagement with learning as well as progress, attainment and behaviour.

One of our greatest successes was providing for the emotional well-being of pupils and the impact Drawing and Talking therapy had on the emotional well-being of pupils.

Service Pupil Premium 2024-2025 Proposed Expenditure

Our Service Pupil Premium allocation for 2024/25 is £57,120

The focus of our spending for the Service Pupil Premium is to ensure school places are available at short notice as well as catering for pupil's emotional well-being and additional needs on transition. We also ensure that all children are able to access an enriched, engaging curriculum. Our aim is to ensure high attendance, engagement in learning, outstanding behaviour and community cohesion along with providing children with the support they need quickly.

We are also aware that we need to provide additional support with phonics to ensure children make rapid progress in the Autumn Term. There is also a need to provide additional support for behaviour especially in Year 5.

The date of the school's next review of its pupil premium strategy is 16.01.25

Action	Cost
Individual support for children with learning difficulties, to ensure they are able to access the full school curriculum.	£18,990
To maintain current specialist advice and support for pupils with additional needs.	£6,013
To increase support within Year 4 and Year 5 to address gaps in learning.	£12,660
Subsidising Educational Visits - To ensure all children access an enriched curriculum.	£5,400
Small group tuition for pupils delivered by qualified teachers.	£8,320
School Start Programme.	£2,748
Additional resources for children starting mid-year.	£3,000
Total	£57,131