

Service Pupil Premium 2022-2023 Expenditure

Our Service Pupil Premium allocation for 2022/23 was £59,200

Action	Cost
Individual support for children with specific needs such as behaviour or speech and language, to ensure they are able to access the school curriculum.	£18,000
To maintain current specialist advice and support for pupils with additional needs.	£5,700
To increase support within EYFS to address gaps in learning.	£10,000
Additional T.A. Support - Designed to address the emotional and social well-being of specific children.	£8,000
To employ a 'Drawing and Talking' Practitioner. To support the emotional well-being and alleviate emotional or psychological problems of children as a therapeutic pre-intervention.	£4,500
Subsidising Educational Visits - To ensure all children access an enriched curriculum.	£6,000
Small group tuition for pupils delivered by qualified teachers.	£10,320
School Start Programme.	£2,280
Total	£64,800

Impact of Pupil Premium Spending 2022 - 2023

Specialised intensive support (1:1 and small group tuition) ensured the vast majority of children at risk of not making the required progress were achieving well with many making accelerated progress enabling them to reach the expected standard in most areas. Pupils were also very well supported in phonics with many children making accelerated progress resulting in them reaching the required standard. This was from a very low starting point.

Pressure for school places was extremely high this academic year due to postings, restructuring and increased housing in the area. There were significant pressures for places in Year R. As a result, we employed additional T.A.'s to support children with additional needs. Families have appreciated our efforts to accommodate their children thus strengthening community links. The vast majority of children were able to start school within hours of arriving within our catchment area ensuring that they missed as little schooling as possible. We were able to cater effectively for the needs of vulnerable children or children with Special Educational Needs at short notice due to staffing ratios and staff expertise - This impacted on progress and attainment as well as community cohesion and on progress, inclusion and attainment of vulnerable groups.

Attendance at the school has remained high due to the fact that we were able to offer an enriched curriculum that motivated children and stimulated learning - This impacted on enjoyment and engagement with learning as well as progress, attainment and behaviour.

One of our greatest successes was providing for the emotional well-being of pupils and the impact Drawing and Talking therapy had on the emotional well-being of pupils.

Service Pupil Premium 2023-2024 Proposed Expenditure

Our Service Pupil Premium allocation for 2023/24 is £58,625

The focus of our spending for the Service Pupil Premium is to ensure school places are available at short notice as well as catering for pupil's emotional well-being and additional needs on transition. We also ensure that all children are able to access an enriched, engaging curriculum. Our aim is to ensure high attendance, engagement in learning, outstanding behaviour and community cohesion along with providing children with the support they need quickly.

We are also aware that we need to provide additional support with phonics to ensure children make rapid progress in the Autumn Term.

The date of the school's next review of its pupil premium strategy is 012.01.24

Action	Cost
Individual support for children with learning difficulties, to ensure they are able to access the full school curriculum.	£18,000
To maintain current specialist advice and support for pupils with additional needs.	£5,700
To increase support within EYFS and Year 1 to address gaps in learning.	£12,000
Subsidising Educational Visits - To ensure all children access an enriched curriculum.	£6,000
Small group tuition for pupils delivered by qualified teachers.	£10,320
School Start Programme.	£2,605
Additional resources for children starting mid-year.	£4,000
Total	£58,625