

## Pupil Premium 2020-2021 Expenditure

Our Pupil Premium allocation for 2020/21 is £82,280. Made up of Service Children Pupil Premium - £58,280, FSM Pupil Premium - £6,725, Ever6 £10,240 and other funding of £7,035

Action	Anticipated Cost	Actual Cost due to Covid 19 Restrictions
1:1 or small group tuition	£6,000	£0
To maintain current specialist support for pupils with additional needs.	£29,271	£31,830
Additional T.A. Support - Designed to address the emotional and social well-being of specific children.	£12,507	£15,900
To employ a 'Drawing and Talking' Practitioner. To support the emotional well-being and alleviate emotional or psychological problems of children as a therapeutic pre-intervention.	£7,500	£10,200
Subsidising Educational Visits - To ensure all children access an enriched curriculum.	£10,500	£0
Small group tuition for pupils delivered by a qualified teacher.	£4,200	£4,556
Individual support for children with specific needs such as behaviour or speech and language, to ensure they are able to access the school curriculum.	£12,507	£15,900
Provision of equipment for new arrivals.	£500	£1,000
To provide effective home learning for vulnerable pupils.	£1,500	£894
<b>Total</b>	<b>£84,485</b>	<b>£80,280</b>

### Impact of Pupil Premium Spending 2020 - 2021

Specialised intensive support (1:1 and small group tuition) ensured the vast majority of children at risk of not making the required progress were achieving well with many being on track to reach at least age expected levels before the school went into another 'Lockdown'. Pupils were also very well supported in phonics until 'Lockdown' with many children making accelerated progress once they returned although current assessments show this as a significant area of concern.

Pressure for school places was extremely high this academic year due to Regimental changes and increased housing in the area. There were significant pressures for places in Year 2 and Year 5. As a result, we employed additional T.A.'s to support children with additional needs. Families have

appreciated our efforts to accommodate their children thus strengthening community links. The vast majority of children were able to start school within hours of arriving within our catchment area ensuring that they missed as little schooling as possible. We were able to cater effectively for the needs of vulnerable children or children with Special Educational Needs at short notice due to staffing ratios and staff expertise - This impacted on progress and attainment as well as community cohesion and on progress, inclusion and attainment of vulnerable groups.

Attendance at the school has remained high due to the fact that we were able to offer an enriched curriculum that motivated children and stimulated learning - This impacted on enjoyment and engagement with learning as well as progress, attainment and behaviour. Due to the community we serve there was a high demand for school places during 'Lockdown' as nearly all parents were classed as Key Workers.

Staff illness, 'Lockdowns' and self-isolation has impacted this year on our ability to deliver all that we wanted to. Working within class bubbles also created a range of challenges when it came to providing the usual 1:1 tuition after school.

One of our greatest successes was providing for the emotional well-being of pupils and the impact Drawing and Talking therapy had on the emotional well-being of pupils.

### Pupil Premium 2021-2022 Proposed Expenditure

Our Pupil Premium allocation for 2021/22 to date is £87,660. Made up of Service Children Pupil Premium - £60,450, FSM + Ever6 Pupil Premium - £20,175 and other funding of £7,035

The focus of our spending for the Service Pupil Premium is to ensure school places are available at short notice as well as catering for pupils emotional well-being and additional needs on transition. We also ensure that all children are able to access an enriched, engaging curriculum. Our aim is to ensure high attendance, engagement in learning, outstanding behaviour and community cohesion along with providing children with the support they need quickly.

We are also aware that we need to provide additional support with phonics to ensure children make rapid progress in the Autumn Term.

The focus for our spending for Pupil Premium is to ensure that disadvantaged pupils make accelerated progress in their learning and that their emotional well-being is prioritised. Our aim is to ensure that disadvantaged children attain as highly as other groups in school.

The date of the school's next review of its pupil premium strategy is 16.09.21

Action	Cost
1:1 or small group tuition (Phonics)	£6,000
To maintain current specialist support for pupils with additional needs.	£31,830
Additional T.A. Support - Designed to address the emotional and social well-being of specific children.	£15,900
To employ a 'Drawing and Talking' Practitioner. To support the emotional well-being and alleviate emotional or psychological problems of children as a therapeutic pre-intervention.	£16,000

Subsidising Educational Visits - To ensure all children access an enriched curriculum.	£8457
Small group tuition for pupils delivered by a qualified teacher.	£4,200
Individual support for children with specific needs such as behaviour or speech and language, to ensure they are able to access the school curriculum.	£15,900
Provision of equipment for new arrivals.	£1,000
Total	£99,287